

# Unrestricted General Funds

## Component Summary (1078)

### Office of the Governor

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
<b>Commissions/Special Offices</b>							
Human Rights Commission	2,227.6	2,227.6	0.0	2,219.2	2,219.2	0.0	0.0%
<b>RDU Total:</b>	<b>2,227.6</b>	<b>2,227.6</b>	<b>0.0</b>	<b>2,219.2</b>	<b>2,219.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Executive Operations</b>							
Executive Office	13,654.9	13,654.9	0.0	10,818.7	10,818.7	0.0	0.0%
Governor's House	740.7	740.7	0.0	735.5	735.5	0.0	0.0%
Contingency Fund	550.0	550.0	0.0	250.0	250.0	0.0	0.0%
Lieutenant Governor	1,143.6	1,143.6	0.0	1,073.7	1,073.7	0.0	0.0%
<b>RDU Total:</b>	<b>16,089.2</b>	<b>16,089.2</b>	<b>0.0</b>	<b>12,877.9</b>	<b>12,877.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of the Governor State Facilities Rent</b>							
Gov Office Facilities Rent	596.2	596.2	0.0	596.2	596.2	0.0	0.0%
Governor's Office Leasing	490.6	490.6	0.0	490.6	490.6	0.0	0.0%
<b>RDU Total:</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>0.0</b>	<b>1,086.8</b>	<b>1,086.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Management &amp; Budget</b>							
Office of Management & Budget	2,566.1	2,566.1	0.0	2,455.8	2,455.8	0.0	0.0%
<b>RDU Total:</b>	<b>2,566.1</b>	<b>2,566.1</b>	<b>0.0</b>	<b>2,455.8</b>	<b>2,455.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Elections</b>							
Elections	5,812.0	5,812.0	0.0	5,301.4	5,301.4	0.0	0.0%
<b>RDU Total:</b>	<b>5,812.0</b>	<b>5,812.0</b>	<b>0.0</b>	<b>5,301.4</b>	<b>5,301.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>27,781.7</b>	<b>27,781.7</b>	<b>0.0</b>	<b>23,941.1</b>	<b>23,941.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>27,781.7</b>	<b>27,781.7</b>	<b>0.0</b>	<b>23,941.1</b>	<b>23,941.1</b>	<b>0.0</b>	<b>0.0%</b>